

SECTION 52 EDUCATION BUDGET STATEMENT

Table 4: Schools Minimum Funding Guarantee

YEAR	2005-06	LEA	Dudley	LEA No.	332	E-Mail Address:	karen.cocker@dudley.gov.uk
CONTACT	Karen Cocker	TEL.	01384 815382	Version No.	1	Completion Date:	31/3/2005

(1) School name	(2) DfES No.	(3) 2004-06 Pupil Numbers	(4) 2004-05 Post 16 (LSC funded) Pupil Numbers	(5) 2004-05 School Budget Share	(6) 2004-05 School Baseline Exclusions	(7) 2004-05 Adjusted Budget Share	(8) 2005-06 Pupil Numbers	(9) 2005-06 Post 16 (LSC funded) Pupil Numbers	(10) 2005-06 School Budget Share (LEA FF formula)	(11) 2005-06 School Baseline Exclusions	(12) 2005-06 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2005-06 Guaranteed Funding Level		(15) 2005-06 Minimum Funding Guarantee	(16) Final 2005-06 budget share
													(14a) First guarantee	(14b) Second guarantee for schools with rising rolls		
		prepopulated from T2 04-05	LEA to complete	prepopulated from T2 04-05	LEA to complete	sum(col5-col6)	Link to T2	Link to T3	LEA to complete	LEA to complete	sum(col10-col11)	LEA to complete	CALCULATED from cols 3,4,7,8,9,(13)	CALCULATED from cols 3,4,7,8,9,(13)	If col14 > col12, sum(col14-col12), else 0	sum(col10+col15)
Primary Schools																
Alder Coppice Primary School	5200	465		988,386	8,060	980,326	449		1,038,153	9,288	1,028,866		1,001,008	n/a (Falling or Static Rolls)	0	1,038,153
Amblecote Primary School	2123	324		769,204	35,178	734,026	308		775,337	14,276	761,062		740,279	n/a (Falling or Static Rolls)	0	775,337
Ashwood Park Primary School	2141	396		917,776	44,442	873,334	403		980,690	31,942	948,748		930,912	933,500	0	980,690
Beauty Bank Primary School	2108	147		469,495	36,258	433,237	145		513,703	36,260	477,444		449,948	n/a (Falling or Static Rolls)	0	513,703
Belle Vue Primary School	2151	438		956,475	24,228	932,247	428		1,008,315	19,900	988,415		960,981	n/a (Falling or Static Rolls)	0	1,008,315
Blanford Mere Primary School	2077	262		635,037	35,703	599,334	253		674,169	41,955	632,214		612,006	n/a (Falling or Static Rolls)	0	674,169
Blowers Green Primary School	2000	288		770,231	38,172	732,059	286		824,263	39,891	784,372		764,384	n/a (Falling or Static Rolls)	0	824,263
Bramford Primary School	2045	445		989,715	23,052	966,663	462		1,098,574	25,769	1,072,806		1,046,051	1,052,811	0	1,098,574
Brierley Hill Primary School	2023	202		564,267	20,544	543,723	191		602,962	16,057	586,905		545,977	n/a (Falling or Static Rolls)	0	602,962
Brockmoor Primary School	2024	372		946,133	47,980	898,153	356		988,046	62,812	925,234		910,612	n/a (Falling or Static Rolls)	0	988,046
Bromley Hills Primary School	2142	313		738,615	31,132	707,482	320		808,892	28,665	780,227		756,147	758,747	0	808,892
Brook Primary School	2029	236		614,171	41,172	572,999	244		661,187	38,888	622,300		617,965	621,451	0	661,187
Caston Primary School	2112	199		560,430	17,060	543,370	186		554,898	12,692	542,206		539,575	n/a (Falling or Static Rolls)	0	554,898
Christ Church CofE Primary School	3010	394		872,899	16,671	856,228	390		949,943	29,487	920,456		890,825	n/a (Falling or Static Rolls)	0	949,943
Church of the Ascension CofE Primary School	3007	303		658,713	14,490	644,223	302		724,951	26,491	698,460		674,648	n/a (Falling or Static Rolls)	0	724,951
Colley Lane Primary School	2102	620		1,455,973	299,880	1,156,093	540		1,603,771	314,802	1,288,969		1,251,284	1,259,430	0	1,603,771
Cotwall End Primary School	2130	450		985,220	42,390	942,830	422		1,000,155	33,406	966,749		940,693	n/a (Falling or Static Rolls)	0	1,000,155
Cradley CofE Primary School	3350	202		467,562	0	467,562	202		497,901	0	497,901		490,941	n/a (Falling or Static Rolls)	0	497,901
Crestwood Park Primary School	2072	219		540,827	29,594	511,233	209		567,151	18,420	548,731		517,185	n/a (Falling or Static Rolls)	0	567,151
Dawley Brook Primary School	2043	282		646,083	22,868	623,215	281		695,270	19,990	675,281		652,520	n/a (Falling or Static Rolls)	0	695,270
Dingle Community Primary School	2152	204		488,023	6,458	481,565	198		540,169	7,385	532,784		493,745	n/a (Falling or Static Rolls)	0	540,169
Dudley Wood Primary School	2005	395		882,312	15,697	866,614	410		988,822	15,825	972,997		936,667	942,450	0	988,822
Fairhaven Primary School	2063	235		573,080	29,724	543,356	245		652,877	29,640	623,237		589,946	594,235	0	652,877
Foxyards Primary School	2068	333		749,520	15,578	733,942	333		808,795	16,994	791,801		771,566	771,063	0	808,795
Gig Mill Primary School	2145	547		1,209,774	40,553	1,169,221	521		1,246,072	20,573	1,225,499		1,180,998	n/a (Falling or Static Rolls)	0	1,246,072
Glynnne Primary School	2155	457		995,671	30,718	964,953	458		1,064,555	17,558	1,046,996		1,015,864	1,015,562	0	1,064,555
Greenfield Primary School	2109	277		639,495	39,764	599,731	280		696,955	42,847	654,108		635,174	635,932	0	696,955
Halesowen CofE Primary School	3352	150		433,520	0	433,520	149		485,606	10,600	475,006		452,768	n/a (Falling or Static Rolls)	0	485,606
Ham Dingle Primary School	2125	358		774,674	25,816	748,858	372		870,723	25,193	845,530		810,901	816,272	0	870,723
Hasbury CofE Primary School	3052	241		610,017	19,628	590,389	260		736,616	52,708	683,908		659,006	666,144	0	736,616
Hawbush Primary School	2143	301		777,330	20,725	756,605	275		774,435	19,348	755,087		739,446	n/a (Falling or Static Rolls)	0	774,435
Highfields Primary School	2089	178		497,324	26,438	470,886	171		496,183	19,755	476,428		478,875	n/a (Falling or Static Rolls)	2,447	498,630

Highgate Primary School	2140	319	846,979	39,880	807,099	322	919,883	27,607	892,276	853,830	854,609	0	919,883
Hob Green Primary School	2156	327	837,624	66,168	771,456	301	877,876	78,255	799,622	759,418	n/a (Falling or Static Rolls)	0	877,876
Holt Farm Primary School	2105	220	593,787	25,569	568,218	203	608,190	28,860	579,330	559,746	n/a (Falling or Static Rolls)	0	608,190
Howley Grange Primary School	2137	419	890,996	14,820	876,176	413	966,922	32,108	934,814	909,446	n/a (Falling or Static Rolls)	0	966,922
Huntingtree Primary School	2116	382	881,168	25,145	856,022	376	948,708	36,133	912,576	887,529	n/a (Falling or Static Rolls)	0	948,708
Hurst Green Primary School	2124	385	821,752	15,744	806,008	383	895,844	25,021	870,823	842,791	n/a (Falling or Static Rolls)	0	895,844
Hurst Hill Primary School	2148	443	992,019	51,064	940,955	404	1,009,818	68,658	941,160	918,419	n/a (Falling or Static Rolls)	0	1,009,818
Jesson's CofE Primary School (VA)	3306	555	1,307,302	27,580	1,279,722	571	1,423,776	16,562	1,407,214	1,375,695	1,382,374	0	1,423,776
Kate's Hill Community Primary School	2010	386	989,255	50,918	938,337	385	1,031,689	47,813	983,876	982,190	n/a (Falling or Static Rolls)	0	1,031,689
Lapal Primary School	2107	310	668,171	9,804	658,367	307	731,085	16,409	714,676	685,933	n/a (Falling or Static Rolls)	0	731,085
Lutley Primary School	2120	588	1,205,892	20,072	1,185,820	589	1,306,524	16,775	1,289,750	1,246,805	1,246,041	0	1,306,524
Maidensbridge Primary School	2035	198	480,042	13,810	466,232	178	486,441	14,719	471,723	449,985	n/a (Falling or Static Rolls)	0	486,441
Manor Way Primary School	2139	207	509,721	6,954	502,767	206	556,328	7,491	548,838	525,865	n/a (Falling or Static Rolls)	0	556,328
Milking Bank Primary School	2160	448	968,689	27,816	940,873	451	1,058,415	29,887	1,028,528	993,209	993,585	0	1,058,415
Mount Pleasant Primary School	2036	390	866,579	36,778	829,802	386	932,888	40,720	892,169	864,143	n/a (Falling or Static Rolls)	0	932,888
Netherbrook Primary School	2147	454	1,022,507	29,521	992,986	432	1,069,470	39,137	1,030,333	1,001,297	n/a (Falling or Static Rolls)	0	1,069,470
Netherton CofE Primary School	3053	313	776,308	33,036	743,272	303	833,809	47,593	786,216	761,456	n/a (Falling or Static Rolls)	0	833,809
Newfield Park Primary School	2138	379	823,810	13,452	810,358	363	890,356	33,649	856,707	822,139	n/a (Falling or Static Rolls)	0	890,356
Northfield Road Primary School	2012	429	960,626	20,743	939,884	401	1,028,546	45,551	982,995	935,349	n/a (Falling or Static Rolls)	0	1,028,546
Oldswinford CofE Primary School	3050	414	894,468	38,418	856,050	414	971,725	38,006	933,719	898,852	n/a (Falling or Static Rolls)	0	971,725
Olive Hill Primary School	2106	351	839,441	39,448	799,993	325	893,130	70,427	822,702	790,215	n/a (Falling or Static Rolls)	0	893,130
Our Lady and St Kenelm RC School	3357	205	488,302	0	488,302	207	533,479	0	533,479	516,719	517,226	0	533,479
Pedmore CofE Primary School	3354	224	499,477	0	499,477	222	535,441	0	535,441	520,704	n/a (Falling or Static Rolls)	0	535,441
Peter's Hill Primary School	2075	826	1,696,370	43,104	1,653,266	824	1,857,171	56,840	1,800,331	1,732,567	n/a (Falling or Static Rolls)	0	1,857,171
Priory Primary School	2154	589	1,433,725	54,628	1,379,097	599	1,580,984	56,392	1,524,592	1,466,737	1,470,007	0	1,580,984
Quarry Bank Primary School	2153	333	854,277	74,718	779,559	339	929,149	75,040	854,109	830,336	832,492	0	929,149
Queen Victoria Primary School	2149	628	1,379,058	41,622	1,337,436	627	1,476,649	35,215	1,441,433	1,402,519	n/a (Falling or Static Rolls)	0	1,476,649
Red Hall Primary School	2052	482	1,116,458	40,487	1,075,971	443	1,126,311	48,004	1,078,307	1,057,502	n/a (Falling or Static Rolls)	0	1,126,311
Roberts Primary School	2144	563	1,250,876	62,013	1,188,863	596	1,435,768	76,302	1,359,466	1,306,841	1,320,216	0	1,435,768
Rufford Primary School	2118	277	729,744	29,586	700,158	265	762,398	33,204	729,194	710,705	n/a (Falling or Static Rolls)	0	762,398
Russells Hall Primary School	2136	311	765,774	39,190	726,584	296	797,781	49,645	748,136	733,476	n/a (Falling or Static Rolls)	0	797,781
Sledmere Primary School	2004	427	1,066,046	24,096	1,041,949	418	1,145,951	50,427	1,095,524	1,076,604	n/a (Falling or Static Rolls)	0	1,145,951
St Chad's RC Primary School	3304	206	482,152	3,200	478,952	203	527,918	10,308	517,609	497,041	n/a (Falling or Static Rolls)	0	527,918
St James's CofE Primary School	3358	376	819,545	12,400	807,145	369	889,048	22,970	866,078	834,880	n/a (Falling or Static Rolls)	0	889,048
St Joseph's Catholic Primary School	3302	229	555,176	11,200	543,976	230	606,803	18,383	588,420	572,173	571,877	0	606,803

St Joseph's RC Primary School	3355	236		541,285	11,633	529,652	231		597,852	18,847	579,005		546,709	n/a (Falling or Static Rolls)	0	597,852
St Mark's CofE Primary School	3008	303		749,868	26,630	723,238	299		791,533	19,162	772,371		750,378	n/a (Falling or Static Rolls)	0	791,533
St Mary's CofE (VC) Primary School	3009	252		591,068	12,780	578,288	246		627,982	22,045	605,937		595,637	n/a (Falling or Static Rolls)	0	627,982
St Mary's RC Primary School	3303	174		456,341	16,700	439,641	169		498,245	18,847	479,399		451,011	n/a (Falling or Static Rolls)	0	498,245
Straits Primary School	2150	316		698,847	20,610	678,237	320		771,293	26,535	744,757		719,360	720,476	0	771,293
Sycamore Green Primary School	2131	215		648,028	72,744	575,284	184		610,565	27,477	583,088		534,372	n/a (Falling or Static Rolls)	0	610,565
Tenterfields Primary School	2104	314		701,939	17,710	684,229	303		738,871	19,195	719,676		698,306	n/a (Falling or Static Rolls)	0	738,871
The Bromley-Pensnett Primary School	2132	372		999,234	81,779	917,455	327		966,454	93,507	872,947		869,977	n/a (Falling or Static Rolls)	0	966,454
The CofE School of St Edmund and St John	3359	242		669,851	30,520	639,331	224		683,290	31,629	651,660		631,353	n/a (Falling or Static Rolls)	0	683,290
The Ridge Primary School	2122	206		514,562	12,002	502,560	197		536,665	14,606	522,059		509,245	n/a (Falling or Static Rolls)	0	536,665
Thorns Primary School	2067	185		469,770	9,980	459,790	182		496,811	15,961	480,850		476,516	n/a (Falling or Static Rolls)	0	496,811
Wallbrook Primary School	2048	266		650,256	23,992	626,264	275		736,601	40,501	696,100		675,376	679,178	0	736,601
Withymoor Primary School	2126	339		774,576	37,450	737,126	350		851,707	30,481	821,227		794,074	798,336	0	851,707
Wollescote Primary School	2111	491		1,205,247	40,536	1,164,711	485		1,289,240	58,426	1,230,813		1,209,995	n/a (Falling or Static Rolls)	0	1,289,240
Wrens Nest Primary School	2146	371		1,029,654	30,438	999,216	349		1,035,194	28,158	1,007,035		998,274	n/a (Falling or Static Rolls)	0	1,035,194

(18) Total Primary Schools	28,001			66,192,595	2,588,463	63,604,131	27,533		70,808,716	2,858,900	67,949,816		65,842,592	21,456,014	2,447	70,811,163
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Secondary Schools

Bishop Minner Catholic School	4800	724	138	2,244,042	552,749	1,691,293	738	146	2,468,394	658,628	1,809,766		1,774,704	1,775,246	0	2,468,394
Castle High School	4612	1,065	0	3,333,578	133,304	3,200,275	1,058	0	3,528,037	134,749	3,393,288		3,309,144	n/a (Falling or Static Rolls)	0	3,528,037
Cradley High School	4114	716	0	2,271,997	86,174	2,185,823	666	0	2,345,931	137,112	2,208,819		2,134,352	n/a (Falling or Static Rolls)	0	2,345,931
Holly Hall Maths and Computing College	5405	658	0	1,975,385	20,098	1,955,287	677	0	2,195,220	32,532	2,162,688		2,084,877	2,090,205	0	2,195,220
Leasowes Community College	4110	1,220	0	3,516,066	127,197	3,388,869	1,205	0	3,733,940	155,148	3,578,792		3,486,507	n/a (Falling or Static Rolls)	0	3,733,940
Old Swinford Hospital	5400	548	204	1,856,018	726,246	1,129,772	587	242	2,129,487	933,642	1,195,845		1,177,952	1,177,246	0	2,129,487
Pensnett School of Technology	4118	617	0	2,093,605	157,634	1,935,971	618	0	2,237,246	168,079	2,069,167		2,016,266	2,014,734	0	2,237,246
Redhill School A Specialist Language College	4119	1,148	0	3,281,414	84,560	3,196,853	1,159	0	3,554,760	120,004	3,434,756		3,352,603	3,353,357	0	3,554,760
Ridgewood High School	4121	989	0	2,902,858	105,160	2,797,698	961	0	3,051,063	150,091	2,900,972		2,837,528	n/a (Falling or Static Rolls)	0	3,051,063
The Coseley School	4027	855	0	2,557,495	76,640	2,480,855	918	0	2,925,268	100,806	2,824,462		2,746,437	2,767,538	0	2,925,268
The Crestwood School	4025	788	0	2,416,034	185,271	2,230,763	770	0	2,597,249	244,632	2,352,617		2,273,623	n/a (Falling or Static Rolls)	0	2,597,249
The Dormston School	4023	1,148	0	3,342,651	144,550	3,198,101	1,149	0	3,587,296	165,181	3,422,115		3,328,560	3,325,721	0	3,587,296
The Earts High School	4106	1,166	0	3,359,215	100,648	3,258,567	1,168	0	3,585,594	117,548	3,468,046		3,393,996	3,391,458	0	3,585,594
The Ellowes Hall School	5401	1,094	73	3,228,369	314,223	2,914,146	1,076	59	3,415,283	322,036	3,093,248		3,020,322	n/a (Falling or Static Rolls)	0	3,415,283
The Grange School	4105	909	0	2,888,313	92,080	2,596,233	864	0	2,806,957	134,942	2,672,015		2,583,123	n/a (Falling or Static Rolls)	0	2,806,957
The High Arcal School	5403	1,109	0	3,182,518	50,613	3,131,905	1,143	0	3,506,553	69,873	3,436,680		3,344,559	3,353,813	0	3,506,553
The Hillcrest School and Community College	4117	787	0	2,461,934	73,237	2,388,697	805	0	2,699,156	110,008	2,589,148		2,533,962	2,538,621	0	2,699,156
The Kingswinford School a Science College	5402	924	0	2,574,307	17,760	2,556,547	921	0	2,738,342	26,114	2,712,228		2,651,255	n/a (Falling or Static Rolls)	0	2,738,342
The Summerhill School	4020	1,028	0	3,333,714	484,999	2,848,715	1,006	0	3,495,469	550,980	2,944,490		2,907,186	n/a (Falling or Static Rolls)	0	3,495,469
The Wordsley School	4030	642	0	1,974,952	55,504	1,919,448	657	0	2,183,736	72,586	2,111,150		2,037,037	2,040,902	0	2,183,736
Thorns Community College	4018	1,362	0	3,970,089	139,534	3,830,556	1,352	0	4,228,541	171,820	4,056,720		3,958,185	n/a (Falling or Static Rolls)	0	4,228,541
Windsor High School	5404	1,386	0	3,841,235	47,266	3,793,969	1,377	0	4,104,829	68,609	4,036,220		3,923,309	n/a (Falling or Static Rolls)	0	4,104,829

Special Cases

(19) Total Secondary Schools	20,883	415		62,405,790	3,775,447	58,630,343	20,875	447	67,118,351	4,645,120	62,473,230		60,875,484	27,828,841	0	67,118,351
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(17)
% School baseline per
pupil increase

CALCULATED from cols
3,4,7,8,9,12,15

8.69%
9.07%
6.61%
11.72%
8.50%
9.24%
7.90%
6.89%
14.17%
7.65%
7.87%
5.04%
7.05%
8.74%
8.78%
7.36%
9.34%
6.49%
12.47%
8.74%
13.99%
8.30%
10.02%
7.72%
10.04%
8.15%
7.90%
10.31%
8.66%
7.38%
9.25%
5.86%

9.52%
12.43%
10.49%
8.24%
8.31%
8.61%
9.68%
6.78%
5.26%
9.61%
8.58%
12.55%
9.69%
8.59%
8.63%
9.17%
9.09%
10.38%
11.89%
9.07%
11.07%
8.20%
8.17%
9.16%
8.80%
7.62%
7.95%
8.93%
8.02%
8.67%
8.18%
7.28%
9.67%
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